

Worksheet: Developing Activities, Timelines and Linking Program Resources

Developing a project timeline can be helpful to aligning tasks according to staff strengths and identify areas in which your program planning team may wish to coordinate with community partners/resources.

Below is a table to help your team get started setting a framework for a project timeline and identify the supportive tasks/activities that will help you reach your project goals.

Directions:

- Starting with Goal 1 of your project, identify major activities and milestones that should occur to support the project goal and supporting objectives.
- Designate the timeframe in which the task/activity should occur.
- Designate a key person, individual, or workgroup that should be responsible for completing the identified task. An example has been included for you and blank table follows.

Goal 1: <i>Develop a comprehensive culture-centered youth truancy reduction and court diversion program.</i>					
Objective Supported by Task	Tasks/Activities	Community resources available to support activity	Target date for completion (Year/Quarter)	Person/Work Group Responsible	Status
<i>Objective 1(a): Identify and engage stakeholders to develop advisory and planning committee.</i>	<i>Host informal gathering to gain interest in advisory committee for truancy reduction/diversion program</i> <i>Engage in discussion on local data and trends within the community.</i>	<i>N/A</i>	<i>Year 1 Quarter 2</i>	<i>Coordinator</i>	<i>Completed.</i>
<i>Objective 1(b): Hire competent and trained staff to support program coordination.</i>	<i>Develop job posting.</i> <i>Contact human resources for outreach support.</i> <i>Explore venues to recruit qualified staff.</i>	<i>Link to Tribal Newspaper and Tribal Website</i> <i>Engage with employment services to see if any participants may qualify for position.</i>	<i>Year 1 Quarter 3</i>	<i>Coordinator</i>	<i>In Progress.</i>

